

APPLICATION EVALUATION FORM

2014 Water-Energy Grant Program

FY 2014-2015

APPLICANT	Upper San Gabriel Valley Municipal Water District	GRANT AMOUNT REQUESTED	\$1,396,500
PROPOSAL TITLE	Large Landscape Survey and Retrofit Program	TOTAL PROPOSAL COST	\$2,627,750

PROPOSAL DESCRIPTION

The project would increase large landscape irrigation efficiency at commercial, industrial and institutional (CII) sites. A tremendous amount of water is used outdoors on landscaping and this program focuses on efforts to reduce some of the inefficient irrigation situations that commonly occur at CII large landscape sites.

PROPOSAL SCORE CRITERIA

	Energy Savings (kWh/\$Million)	Water Savings (MG/\$Million)	DAC	Agreement Component	Funding Priority
Rank	Medium	High	Yes	Insufficient	-
Original Value	3,192,569,521	943.773			
Adjusted Value	2,453,810	-			

TECHNICAL REVIEW SUMMARY

Subject	Attachment	Application Review Comments
Calculation Review	Attachment 2	Based on the backup documentation provided, the Energy Intensity value was adjusted to 2,600 kWh/MG to correspond to similar neighboring areas. The imported Energy Intensity was adjusted to 13,606. As a result of the adjustments, the energy value has been reduced.
Agreement Components	Attachments 3, 4, and 5	All necessary agreement component requirements are not met, as outlined in the PSP. The Budget basis of estimate does not contain hours and rates as appropriate. Basis of the Budget estimate does not result in costs presented in the Budget. All Budget estimates are not justified as to their use and magnitude.
DAC Benefit/Status	Attachment 7	Concur with the disadvantaged community (DAC) benefit and status and proposal demonstrates DAC requirements, as outlined in the PSP.